

# Summary: Fiscal Year 2014 Budget Agreement

Appropriations to a majority of agencies are held flat or reduced, allowing for targeted increases to education, human services, health care, mental health and infrastructure. FY 14 state appropriations total \$7,113,700,500, or 4.1 percent above FY 13. Use of one-time funds is decreased by half compared to FY 13 under a fiscal reform goal of eliminating use of most one-time funds by FY 15.

## TARGETED SPENDING

### EDUCATION

- \$91 million in new funding for State Department of Education
  - \$17 million supplemental for FY 13 benefits and ad valorem reimbursement
  - \$74 million to reforms, funding formula and benefits for FY 14
- \$33.3 million in new funding for State Regents for Higher Education
- \$3 million in new funding for Career Technology Education

### HEALTH CARE

- \$39.7 million in new funding for Health Care Authority to improve operations and Medicaid coverage
- \$1.2 million in new funding for State Department of Health to increase infant mortality initiatives and resume inspections of Veteran's Affairs facilities
- \$13 million in new funding for Oklahoma State University Medical Authority to maintain operations and secure operating partnership at Tulsa's OSU Medical Center

### HUMAN SERVICES

\$44 million in new funding for Department of Human Services to continue Pinnacle Plan implementation and reduce the waiting list for developmental disabilities services

### MENTAL HEALTH

\$17.4 million in new funding for Department of Mental Health and Substance Abuse Services to Systems of Care, crisis centers, prescription drug abuse, suicide prevention, justice reinvestment, operations, and more

### INFRASTRUCTURE

- \$30 million to Maintenance of State Buildings Revolving Fund
- \$60 million for state Capitol building repairs and refurbishment

### OTHER

\$3 million in new funding to Governor's Closing Fund

\$3 million in new funding to Drought Relief Fund

\$1.5 million in startup funding for new workers' compensation administrative system