

2016 General Appropriation Bill (HB 2242) Summary

	FY'15 Appropriation	FY'16 Appropriation	FY-15 to FY'16	% Change
State Department of Education	\$2,484,873,132	\$2,484,873,132	\$0	0.00%
State Regents for Higher Education	\$987,523,283	\$963,412,106	-\$24,111,177	-2.44%
Department of Career & Technology Education	\$138,727,945	\$133,872,467	-\$4,855,478	-3.50%
Oklahoma Center for Adv. Of Science & Technology	\$16,811,295	\$15,970,730	-\$840,565	-5.00%
Office of Educational Quality & Accountability	\$1,928,916	\$1,832,470	-\$96,446	-5.00%
Commissioner of the Land Office	\$8,538,600	\$8,538,600	\$0	0.00%
Oklahoma School of Science and Math	\$6,324,553	\$6,574,553	\$250,000	3.95%
Department of Libraries	\$5,567,411	\$5,219,448	-\$347,963	-6.25%
Physician Manpower Training Commission	\$4,133,837	\$3,927,145	-\$206,692	-5.00%
State Arts Council	\$3,784,911	\$3,510,505	-\$274,406	-7.25%
Oklahoma Educational Television Authority	\$3,607,696	\$3,391,234	-\$216,462	-6.00%
Oklahoma Educational Television Authority Supplemental	\$380,000	\$0	-\$380,000	-100.00%
TOTAL SUBCOMMITTEE ON EDUCATION	\$3,662,201,579	\$3,631,122,391	-\$31,079,188	-0.85%
Department of Transportation	\$197,228,227	\$184,901,463	-\$12,326,764	-6.25%
Oklahoma Tax Commission	\$44,281,506	\$43,395,876	-\$885,630	-2.00%
Office of Management and Enterprise Services	\$42,785,331	\$39,791,904	-\$2,993,427	-7.00%
Office of Management and Enterprise Services Supplemental	\$19,099,165	\$0	-\$19,099,165	-100.00%
House of Representatives	\$16,663,074	\$16,663,074	\$0	0.00%
Senate	\$12,447,341	\$12,447,341	\$0	0.00%
Oklahoma Military Department	\$11,856,826	\$11,289,977	-\$566,849	-4.78%
Oklahoma Military Department Supplemental	\$1,000,000	\$0	-\$1,000,000	-100.00%
State Election Board	\$7,799,338	\$7,565,358	-\$233,980	-3.00%
Legislative Service Bureau	\$4,892,835	\$4,892,835	\$0	0.00%
State Auditor and Inspector	\$4,442,678	\$4,120,584	-\$322,094	-7.25%
Oklahoma State Treasurer	\$3,354,437	\$3,186,715	-\$167,722	-5.00%
Governor	\$2,105,143	\$1,952,520	-\$152,623	-7.25%
State Ethics Commission	\$1,455,849	\$837,229	-\$618,620	-42.49%
Office of Civil Emergency Management	\$614,614	\$570,054	-\$44,560	-7.25%
Lt. Governor	\$478,145	\$443,479	-\$34,666	-7.25%
Merit Protection Commission	\$463,398	\$429,802	-\$33,596	-7.25%
Space Industry Development Authority	\$372,432	\$345,431	-\$27,001	-7.25%
Office of the State Bond Advisor	\$135,075	\$125,282	-\$9,793	-7.25%
TOTAL SUBCOMITTEE ON GG&T	\$371,475,414	\$332,958,924	-\$38,516,490	-10.37%

	FY'15 Appropriation	FY'16 Appropriation	FY-15 to FY'16	% Change
Oklahoma Health Care Authority	\$953,050,514	\$971,050,514	\$18,000,000	1.89%
Department of Human Services	\$674,869,684	\$678,946,518	\$4,076,834	0.60%
Department of Mental Health & Substance Abuse	\$338,691,561	\$340,691,561	\$2,000,000	0.59%
Office of Juvenile Affairs	\$96,499,033	\$98,999,033	\$2,500,000	2.59%
Department of Health	\$60,632,476	\$60,632,476	\$0	0.00%
University Hospitals Authority	\$42,069,019	\$39,486,955	-\$2,582,064	-6.14%
Department of Veteran Affairs	\$36,096,750	\$35,039,314	-\$1,057,436	-2.93%
Department of Rehabilitative Services	\$30,544,807	\$30,944,807	\$400,000	1.31%
OSU Medical Authority	\$12,270,020	\$11,503,144	-\$766,876	-6.25%
J.D. McCarty Center	\$4,412,206	\$4,325,972	-\$86,234	-1.95%
Commission on Children and Youth	\$2,127,076	\$1,972,863	-\$154,213	-7.25%
Office of Disability Concerns	\$299,773	\$278,039	-\$21,734	-7.25%
TOTAL SUBCOMMITTEE ON HEALTH & HUMAN SERVICES	\$2,251,562,919	\$2,273,871,196	\$22,308,277	0.99%
Department of Commerce	\$28,234,481	\$23,775,603	-\$4,458,878	-15.79%
Department of Agriculture	\$25,842,914	\$24,673,417	-\$1,169,497	-4.53%
Department of Tourism and Recreation	\$20,654,161	\$19,621,453	-\$1,032,708	-5.00%
Historical Society	\$12,005,595	\$11,578,014	-\$427,581	-3.56%
Oklahoma Corporation Commission	\$10,775,325	\$10,182,682	-\$592,643	-5.50%
Conservation Commission	\$10,366,565	\$9,958,106	-\$408,459	-3.94%
Department of Environmental Quality	\$7,133,575	\$6,776,896	-\$356,679	-5.00%
Oklahoma Water Resources Board	\$6,606,623	\$6,243,259	-\$363,364	-5.50%
Department of Labor	\$3,129,046	\$4,185,013	\$1,055,967	33.75%
Horse Racing Commission	\$1,973,779	\$1,973,779	\$0	0.00%
Insurance Commissioner	\$1,768,980	\$1,662,841	-\$106,139	-6.00%
Department of Mines	\$878,067	\$878,067	\$0	0.00%
Will Rogers Memorial Commission	\$698,906	\$663,961	-\$34,945	-5.00%
J.M. Davis Memorial Commission	\$288,826	\$274,385	-\$14,441	-5.00%
Oklahoma Scenic Rivers Commission	\$350,984	\$270,984	-\$80,000	-22.79%
TOTAL SUBCOMMITTEE ON NR&RS	\$130,707,827	\$122,718,459	-\$7,989,368	-6.11%

	FY'15 Appropriation	FY'16 Appropriation	FY-15 to FY'16	% Change
Department of Corrections	\$470,900,942	\$484,900,942	\$14,000,000	2.97%
Department of Public Safety	\$95,709,377	\$100,309,377	\$4,600,000	4.81%
District Courts	\$55,596,305	\$55,596,305	\$0	0.00%
District Attorneys and District Attorneys Council	\$39,639,475	\$38,846,686	-\$792,790	-2.00%
Supreme Court	\$17,291,099	\$16,945,277	-\$345,822	-2.00%
Oklahoma Indigent Defense System	\$16,079,722	\$16,079,722	\$0	0.00%
Attorney General	\$14,579,934	\$13,903,809	-\$676,125	-4.64%
Oklahoma State Bureau of Investigation	\$14,353,361	\$13,743,685	-\$609,676	-4.25%
Office of the Chief Medical Examiner	\$10,207,414	\$9,697,043	-\$510,371	-5.00%
Oklahoma Bureau of Narcotics and Dangerous Drugs	\$3,762,276	\$3,498,917	-\$263,359	-7.00%
Court of Criminal Appeals	\$3,630,199	\$3,630,199	\$0	0.00%
Council on Law Enforcement Education and Training	\$3,554,021	\$3,296,354	-\$257,667	-7.25%
Alcoholic Beverage Laws Enforcement Commission	\$3,051,222	\$2,830,008	-\$221,214	-7.25%
Workers Compensation Commission	\$2,746,647	\$0	-\$2,746,647	-100.00%
Workers' Compensation Court of Existing Claims	\$2,746,647	\$0	-\$2,746,647	-100.00%
Pardon and Parole Board	\$2,466,681	\$2,466,681	\$0	0.00%
Office of the State Fire Marshall	\$1,746,235	\$1,619,633	-\$126,602	-7.25%
TOTAL PUBLIC SAFETY & JUDICIARY	\$758,061,557	\$767,364,638	\$9,303,081	1.23%
Ad Valorem Reimbursement Fund Supplemental	\$28,283,724	\$0	-\$28,283,724	-100.00%
Rural Economic Action Plan	\$10,884,894	\$10,884,894	\$0	0.00%
Total Appropriation	\$7,213,177,914	\$7,138,920,501	-\$74,257,413	-1.03%